

# BUDGET TOTALS

Fiscal Year: 2011 Budget #: 1 Description: 2011 APPROVED BUDGET Type: EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
<b>0001</b>	<b>GENERAL FUND (CURRENT EXPENSE)</b>			
01	CLERK / AUDITOR	128,568.00	118,950.00	118,950.00
02	ASSESSOR	199,742.00	201,175.00	201,175.00
03	TREASURER / TAX COLLECTOR	125,740.00	124,650.00	124,650.00
04	SHERIFF	891,085.00	828,778.00	820,134.00
05	COMMISSIONERS	190,388.00	144,732.00	144,732.00
06	CORONER	36,100.00	32,100.00	32,100.00
07	PROSECUTING ATTORNEY	148,205.00	185,700.00	185,700.00
09	NEW COURTHOUSE BLDG & GROUNDS	117,890.00	81,990.00	81,990.00
10	OLD COURTHOUSE BLDG & GROUNDS	29,700.00	37,900.00	37,900.00
11	EMERGENCY MGT & BLDG	67,800.00	67,365.00	67,365.00
12	DATA PROCESSING-OLDCOURTHOUSE			
13	COUNTY AGENT	64,995.00	50,200.00	50,200.00
14	DATA PROCESSING-NEW COURTHOUSE	139,460.00	136,660.00	136,660.00
15	ELECTIONS	42,540.00	43,560.00	43,560.00
18	GENERAL	981,458.00	917,515.00	929,059.00
19	DISPATCH	270,711.00	226,680.00	223,780.00
20	JAIL	196,080.00	166,920.00	166,920.00
21	PLANNING DEPARTMENT	115,972.00	116,197.00	116,197.00
22	BUILDING DEPARTMENT	97,793.00	86,233.00	86,233.00
23	GIS DEPARTMENT	95,700.00	104,095.00	104,095.00
31	EMERGENCY SERVICES BLDG			
	<b>TOTAL GENERAL FUND (CURRENT EXPENS</b>	<b>3,939,927.00</b>	<b>3,671,400.00</b>	<b>3,671,400.00</b>
<b>0002</b>	<b>ROAD AND BRIDGE</b>			
00	ROAD AND BRIDGE	1,411,422.24	1,288,873.19	1,288,873.19
	<b>TOTAL ROAD AND BRIDGE</b>	<b>1,411,422.24</b>	<b>1,288,873.19</b>	<b>1,288,873.19</b>
<b>0006</b>	<b>DISTRICT COURT &amp; JUVENILE PROB</b>			
00	DISTRICT COURT & JUVENILE PROB	234,492.00	246,426.00	246,426.00
02	JUVENILE PROBATION	176,273.00	177,815.00	177,815.00
	<b>TOTAL DISTRICT COURT &amp; JUVENILE PROB</b>	<b>410,765.00</b>	<b>424,241.00</b>	<b>424,241.00</b>
<b>0008</b>	<b>JUVENILE PROBATION</b>			
00	JUVENILE PROBATION			
	<b>TOTAL JUVENILE PROBATION</b>			
<b>0015</b>	<b>ELECTIONS - STATE FUNDS</b>			
00	ELECTIONS - STATE FUNDS	61,476.00	61,476.00	61,476.00
	<b>TOTAL ELECTIONS - STATE FUNDS</b>	<b>61,476.00</b>	<b>61,476.00</b>	<b>61,476.00</b>
<b>0016</b>	<b>INDIGENT AND CHARITY</b>			
00	INDIGENT AND CHARITY	112,348.00	113,255.00	113,255.00
	<b>TOTAL INDIGENT AND CHARITY</b>	<b>112,348.00</b>	<b>113,255.00</b>	<b>113,255.00</b>
<b>0020</b>	<b>REVALUATION</b>			
00	REVALUATION	115,000.00	115,000.00	115,000.00
	<b>TOTAL REVALUATION</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>115,000.00</b>
<b>0021</b>	<b>SPECIAL PLANNING PROJECTS</b>			
00	SPECIAL PLANNING PROJECTS	168,500.00	113,560.00	113,560.00
	<b>TOTAL SPECIAL PLANNING PROJECTS</b>	<b>168,500.00</b>	<b>113,560.00</b>	<b>113,560.00</b>

**BUDGET TOTALS**

**Fiscal Year:** 2011 **Budget #:** 1 **Description:** 2011 APPROVED BUDGET **Type:** EXPENDITURE  
**Comments:** MOVED FROM FUND 23

<b>Fund</b>	<b>Department</b>	<b>Dept Requested Amount</b>	<b>Budget Officer Amount</b>	<b>Approved Amount</b>
<b>0022</b>	<b>SOLID WASTE - SELF ASSURANCE</b>			
00	SOLID WASTE - SELF ASSURANCE	300,000.00	300,000.00	300,000.00
	<b>TOTAL SOLID WASTE - SELF ASSURANCE</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>
<b>0023</b>	<b>SOLID WASTE</b>			
00	SOLID WASTE	1,726,769.00	1,272,888.00	1,272,888.00
	<b>TOTAL SOLID WASTE</b>	<b>1,726,769.00</b>	<b>1,272,888.00</b>	<b>1,272,888.00</b>
<b>0024</b>	<b>TORT</b>			
00	TORT	125,000.00	125,000.00	125,000.00
	<b>TOTAL TORT</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>125,000.00</b>
<b>0027</b>	<b>WEEDS</b>			
00	WEEDS	57,800.00	56,800.00	56,800.00
	<b>TOTAL WEEDS</b>	<b>57,800.00</b>	<b>56,800.00</b>	<b>56,800.00</b>
<b>0033</b>	<b>ROAD, SPECIAL</b>			
00	ROAD, SPECIAL	1,000,000.00	1,000,000.00	1,000,000.00
	<b>TOTAL ROAD, SPECIAL</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>0036</b>	<b>PROSECUTOR'S SPECIAL DRUG FUND</b>			
00	PROSECUTOR'S SPECIAL DRUG FUND	15,000.00	15,000.00	15,000.00
	<b>TOTAL PROSECUTOR'S SPECIAL DRUG FUND</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>0041</b>	<b>BUILDING FUND</b>			
00	BUILDING FUND	360,000.00	290,000.00	290,000.00
	<b>TOTAL BUILDING FUND</b>	<b>360,000.00</b>	<b>290,000.00</b>	<b>290,000.00</b>
<b>0043</b>	<b>ROAD IMPROVE-DEVELOPER DONATION</b>			
00	ROAD IMPROVE-DEVELOPER DONATION	100,000.00	100,000.00	100,000.00
	<b>TOTAL ROAD IMPROVE-DEVELOPER DONATION</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>0044</b>	<b>EMERGENCY 911 COMMUNICATIONS</b>			
00	EMERGENCY 911 COMMUNICATIONS	269,071.00	96,830.00	96,830.00
	<b>TOTAL EMERGENCY 911 COMMUNICATIONS</b>	<b>269,071.00</b>	<b>96,830.00</b>	<b>96,830.00</b>
<b>0050</b>	<b>AMBULANCE SERVICE DISTRICT</b>			
00	AMBULANCE SERVICE DISTRICT	563,485.00	603,385.00	603,385.00
	<b>TOTAL AMBULANCE SERVICE DISTRICT</b>	<b>563,485.00</b>	<b>603,385.00</b>	<b>603,385.00</b>
<b>0051</b>	<b>MOSQUITO ABATEMENT DISTRICT</b>			
00	MOSQUITO ABATEMENT DISTRICT	478,263.31	370,250.00	370,250.00
	<b>TOTAL MOSQUITO ABATEMENT DISTRICT</b>	<b>478,263.31</b>	<b>370,250.00</b>	<b>370,250.00</b>
<b>0054</b>	<b>WATERWAYS/VESSEL FUND</b>			
00	WATERWAYS/VESSEL FUND	10,000.00	10,000.00	10,000.00
	<b>TOTAL WATERWAYS/VESSEL FUND</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>0060</b>	<b>HOUSING AUTHORITY</b>			
00	HOUSING AUTHORITY	11,200.00	11,200.00	11,200.00
	<b>TOTAL HOUSING AUTHORITY</b>	<b>11,200.00</b>	<b>11,200.00</b>	<b>11,200.00</b>

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<b>Fund</b>	<b>Department</b>	<b>Dept Requested Amount</b>	<b>Budget Officer Amount</b>	<b>Approved Amount</b>
<b>0075</b>	<b>COUNTY HOSPITAL OPERATION</b>			
00	COUNTY HOSPITAL OPERATION	1,000,000.00	1,000,000.00	1,000,000.00
	<b>TOTAL COUNTY HOSPITAL OPERATION</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>0082</b>	<b>FAIR BOARD</b>			
00	FAIR BOARD	113,600.00	111,300.00	111,300.00
	<b>TOTAL FAIR BOARD</b>	<b>113,600.00</b>	<b>111,300.00</b>	<b>111,300.00</b>
<b>0084</b>	<b>TETON VALLEY ARENA FUND</b>			
00	TETON VALLEY ARENA FUND	245,000.00	245,000.00	245,000.00
	<b>TOTAL TETON VALLEY ARENA FUND</b>	<b>245,000.00</b>	<b>245,000.00</b>	<b>245,000.00</b>
<b>0086</b>	<b>OVAW FUND</b>			
00	OVAW FUND			
	<b>TOTAL OVAW FUND</b>			
	<b>GRAND TOTAL</b>	<b>12,594,626.55</b>	<b>11,395,458.19</b>	<b>11,395,458.19</b>

\*\*\*\*\*END OF REPORT\*\*\*\*\*